

# Pupil Premium Funding 2016/17

In addition to the standard pupil unit funding, schools also receive additional funding to specifically address inequalities between pupils eligible for free school meals (FSM) and those who are not.

Pupil Premium (£1300) is paid, for any pupils who have been eligible for FSM at any point in the last six years. Pupil Premium Plus (£1900) is allocated to Looked After Children and children adopted from care.

It is our responsibility to ensure that all children in our school achieve their potential and in order to do so we seek to meet the individual needs of every child. Pupil Premium will be used and managed by us to enable us to tailor support for identified children in a range of ways appropriate to their needs.

At Aycliffe Drive our policy is to provide a fully inclusive environment for learning. All pupils will therefore have access to all resources available. Pupil premium money is used to cover part of the cost of a number of provisions which enable us to deliver a rich and varied curriculum, ensuring equal opportunities for all vulnerable groups.

## **Specific areas identified in this year's Pupil Premium Action Plan**

To ensure that the provision for pupils is;

- effective and efficient in addressing barriers to learning
- improving achievement for disadvantaged pupils
- is having a clear impact on pupil's progress and attainment

To raise attainment and accelerate pupil progress by the end of KS2, ensuring all disadvantaged pupils are at or close to National Expectations at the end of the Key Stage

To ensure that PPG pupils are clearly identified and that exceptional provision is made for them by all practitioners.

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	2013/14	2014/15	2015/16	2016/17
Number of pupils on roll	305	303	311	308 (+34 nursery)
Pupil Premium pupils	103	106	105	86 (Sep 16)
Amount of PPF per Pupil	900	1300.00	1300	1300
Total amount received	92700	137800.00	138600	£135,967

The table below shows how we intend to spend our Pupil Premium funding during the academic year 2016/17;

Area	Percentage of total PPG	Estimated cost
Staffing part of the cost of; <ul style="list-style-type: none"> <li>• teachers attached to year 6 PPG,</li> <li>• TAs attached to each class,</li> <li>• teacher to support reading groups</li> <li>• Forest school Leader,</li> <li>• PPG leadership time</li> </ul>	82%	£110,804.01
Resources <ul style="list-style-type: none"> <li>• Guided reading materials</li> <li>• Forest School Resources</li> <li>• Reference materials for staff</li> <li>• Practical maths resources</li> <li>• Extra-curricular opportunities and family support</li> <li>• Specialist activities</li> </ul>	6%	£7,710
Specialist Staff <ul style="list-style-type: none"> <li>• Extended School Support</li> <li>• Parent Listener</li> <li>• SEND</li> <li>• Specialist SEND teacher</li> </ul>	12%	£16,433.40
	<b>Total</b>	<b>£134,947.41</b>

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