

**Primary PE and School Sport Action Plan 2016 - 2017**  
**Evidencing the impact of the PE and Sport Premium**

**Rationale: After the success of employing a sports apprentice to promote sport and increase participation of children in sporting activity, we have decided to continue to employ a new sports apprentice to raise the profile of sport even further by introducing more intra school competitions and increase the participation of leaders.**

**Key Priority 1: To develop the skills of the pupil PE leaders and enable them to become play a more pivotal part of sport in school** **Priority Leader: PE Leader**

Actions and Strategies	Impact and sustainable outcomes	Resources /Cost	By who	By when	Progress	Evidence
<p><b>To develop the skills of Sports Leaders within the school</b></p> <ul style="list-style-type: none"> <li>Leadership training with current year 5s-current leaders train new leaders with support of Sports Apprentice and PE leader</li> <li>Sports Apprentice to support Sports Leaders in organising and carrying out Sport activities during lunchtimes everyday.</li> <li>Sports Leaders and Apprentice to contribute to Sainsburys School Games website by blogging Sports events in and out of school.</li> <li>With the support from the Sports Apprentice for our Sports Leaders in the regular Friday assembly to identify those pupils who have participated really well during the week on the playground or in Intra/Inter School competitions.</li> <li>Sports Leaders with the support of the Sports Apprentice and PE Leader to be supporting in leading and organising Intra School competitions, possibly at lunchtimes.</li> <li>Sports Leaders to decide on and vote for a Change for life club.</li> <li>As a result of a sports leader survey, past leaders requested to have their own sports leader tabards</li> </ul>	<ul style="list-style-type: none"> <li>Pupil Sports Leaders will have high quality training, someone to ask and answer their questions and opportunities that they would not otherwise experienced.</li> <li>Engagement and enjoyment at lunch times increases.</li> <li>Pupils activity at lunch time increases</li> <li>Behaviour which is already good, further improves on the playground.</li> <li>PE Physical activity and School Sport have a high profile and are celebrated across the life of the school.</li> <li>Less involved children will be encouraged to participate in a change for life club</li> <li>Sports Leaders will take more leadership in organising Intra school competitions.</li> <li>Sports Leaders will feel more important in their role</li> </ul>	<p>Apprentice £5000 approx.</p> <p>Certificates for weekly assemblies £20</p> <p>Tabards £30</p>	<p>Sports Apprentice A. Layman</p> <p>PE Leader</p>	<p>Ongoing Sept 2016- July 2017</p>		<p>School Game Website</p> <p>Photos</p> <p>Change for Life club data</p> <p>School Website-blogging</p>
<p><b>Curriculum Development</b></p> <ul style="list-style-type: none"> <li>Sport Apprentice to provide a number of new afterschool clubs</li> <li>Sports Apprentice to run a lunch time 'Change for Life' Club.</li> <li>Sport Apprentice to work through the school lunchtime in partnership with the Sports Leaders</li> <li>Sports Apprentice to support teaching staff where appropriate in lessons or to support skills needed for competitions.</li> <li>Sports Apprentice to participate and support organise Intra/Inter School competitions.</li> </ul>	<ul style="list-style-type: none"> <li>Targeted pupils increase participation levels by %.</li> <li>Improved attitudes towards learning impacting on attainment.</li> <li>Parents of the targeted pupils engaged and attending school activities.</li> <li>Improved school attendance in targeted pupils.</li> </ul>	<p>Travel Coach Hire - £120-£150 each event</p>	<p>Sports Apprentice A. Layman</p> <p>PE Leader</p>	<p>Ongoing Sept16-July 17</p>		<p>Club registers</p> <p>Planning scrutiny Data analysis</p> <p>Photos</p> <p>Change for Life Data</p>

**Rationale: We wish to become more involved in committing to and developing pupil competition, school sport and physical education through making links with outside clubs.**

**Key Priority 2: To improve links with outside clubs to increase the participation of children into sport.**

**Priority Leader: PE Leader**

Actions and Strategies	Impact and sustainable outcomes	Resources /Cost	By who	By when	Progress	Evidence
<p><b>Sainsbury's School Games Mark</b></p> <ul style="list-style-type: none"> <li>To use the Sainsbury's school games website and school website to blog school events and competitions (KS2)</li> <li>To increase the participation of children attending clubs inside and outside of school</li> <li>To try to achieve Bronze or Silver Level of the Sainsbury's School Games award</li> <li>To utilise sports coaches to support school sport through clubs/team teaching</li> <li>To have active links with at least three local sports clubs</li> <li>Provide the opportunity for both girls and boys to take part in the appropriate level of competition, e.g. tag rugby, netball</li> <li>Promote the school games to parents and the local community through the website</li> <li>Regularly feature match reports and competition results on the school website</li> </ul>	<ul style="list-style-type: none"> <li>Valuable links will be made with the community which will lead to additional sports opportunities for our pupils.</li> <li>The extra curricular opportunities include those for our SEND pupils which responds to their wants and needs.</li> <li>Help young people realize their ambitions in sport by providing pathways for them to follow.</li> <li>Pupils recognise the wider benefits of participating in sport and consider it an important part of their development.</li> <li>All pupils meet the nationally recommended activity levels</li> <li>As a result of featuring school games results parents and children will be encouraged to participate</li> <li>Percentages of pupils engaged in sporting activities increases.</li> <li>Provide new and varied opportunities for young people</li> </ul>	<p>Cost to enter leagues, e.g. netball etc £5 per pupil approx.</p> <p>Cost of Sports Coaches £2000 for 4 clubs each term</p>	<p>PE Leader</p> <p>Sports Apprentice A. Layman</p>	<p>Ongoing throughout the year</p> <p>By the end of the academic year (July 2017)</p>		<p>Photos</p> <p>Calendar of competitions</p> <p>SEND list</p> <p>Planning Scrutiny</p> <p>Club registers</p> <p>Coaches information/details</p> <p>Questionnaires with pupils/staff about training</p> <p>CPD and Inductions</p> <p>Promotional Materials to support links</p> <p>Calendar of competitions</p>
<p><b>Hemel Stags Primary Tag Rugby League</b></p> <ul style="list-style-type: none"> <li>To continue to receive free coaching, delivered by qualified and DBS verified coaches (Sport Apprentice may work alongside)</li> <li>To deliver 5 one hour weekly whole class sessions</li> <li>To participate in Level 2 School Games Tag festival on week 6 of the half term to be held at Hemel Stags.</li> <li>To provide other opportunities to participate in inter school competitions.</li> </ul>	<ul style="list-style-type: none"> <li>All talented and interested students are signposted to appropriate sports clubs or other pathways.</li> <li>All pupils are confident to try new activities.</li> <li>More children attend outside clubs through links with the school, e.g. assemblies, flyers, training, etc.</li> </ul>		<p>PE Leader</p> <p>Sports Apprentice A. Layman</p> <p>Hemel Stags</p>	<p>Autumn Term 2016</p>		<p>Photos</p> <p>Blogs on school games website</p> <p>School Games Website</p> <p>Registers</p> <p>Certificates photos</p>

<p><b>Opportunities for new sporting opportunities and to further develop existing sporting clubs</b></p> <ul style="list-style-type: none"> <li>To start Dance Club for Year 4/5/6 pupils.</li> <li>As a result of children of a KS2 intra school netball tournament taking place Summer 2016 start a Netball Club for year 5/6 engaging with an existing member of staff who has coaching experience and the Sports Apprentice.</li> <li>To continue with some existing clubs and vary others, e.g. hockey, athletics, tag rugby etc</li> <li>To organise intra school competitions with sport that the children have had training in, e.g. tag rugby, etc</li> </ul>	<ul style="list-style-type: none"> <li>All pupils are confident to try new activities.</li> <li>There will be an increase in the amount of intra school competitions</li> <li>More children will be interested in attending new clubs</li> </ul>	<p>Cost of Dance/Netball Teacher £?</p> <p>Game On Clubs</p>	<p>PE Leader</p> <p>L.Johnson</p> <p>T. Robson</p> <p>H. Rumph</p> <p>A. Layman</p>	<p>Autumn Term</p> <p>Ongoing throughout the year.</p>		<p>Club registers</p> <p>Photos</p> <p>School Games Website</p> <p>School Website-blogging</p>
<p><b>Competitive Opportunities</b></p> <ul style="list-style-type: none"> <li>To promote competitive opportunities for all pupils across the school in both intra and inter school competitions through School Sport Partnership</li> <li>e.g. Virtual Multi-Skills</li> <li>Virtual Running Races</li> <li>Skip2bfit</li> <li>Sports Festivals</li> <li>Olympic Festivals</li> <li>Cross Country</li> <li>To ensure that all Sports coaches and instructors employed to support afterschool Sports Clubs are quality assured.</li> </ul>	<ul style="list-style-type: none"> <li>A higher percentage of pupils represent our school.</li> <li>A percentage of young pupils are part of community clubs that the school has links to.</li> <li>The extracurricular sports provision is of high quality and delivered safely by school staff and quality assured coaches.</li> <li>Pupils recognise the wider benefits of participating in sport and consider it an important part of their development.</li> </ul>	<p>Sports Partnership £1000 per year</p> <p>Cost of Travel Coach Hire £120-£150 per event</p> <p>Cost of certificates for children to receive in assemblies £20 approx for the year</p>	<p>PE Leader</p> <p>Sports Apprentice A.Layman</p>	<p>Ongoing throughout the year</p>		<p>Photos</p> <p>Competition Calendar</p> <p>Certificates</p> <p>Schools Games blogging</p> <p>School website blogging</p>

**Rationale: Whole school lesson observations monitored by the PE Leader focused on the quality of teaching and learning in PE using the Ofsted outstanding criteria took place during Summer Term 2015. The PE Leader has identified a number of inconsistencies from certain classes preventing the quality of PE from being consistently outstanding, although a number of lessons observed were very high quality. Observations were not carried out during 2016 due to the increase of sports apprentice teaching. Staff have benefited from being supported in lessons and observations will see if this has made an impact in staff confidence teaching PE.**

**Key Priority 3: To improve the quality of teaching and diversity of the curriculum in order for all pupils to consistently make regular and sustained progress.**

**Priority Leader: PE Leader**

Actions and Strategies	Impact and sustainable outcomes	Resources /Cost	By who	By when	Progress	Evidence
<p><b>Professional Development</b></p> <ul style="list-style-type: none"> <li>Following on from recent lesson observations PE Leader to ensure that any necessary training for teachers that will enable them to consistently deliver outstanding lessons will be put in place.</li> <li>Monitoring through drop in sessions during the Autumn Term 2016 will ensure that PE is now being taught consistently well across the school.</li> </ul>	<ul style="list-style-type: none"> <li>All staff and confident and competent to deliver high quality PE.</li> <li>The quality of all PE lessons is good or outstanding.</li> <li>Good practice is shared and feedback sought which drive the effective development of PE.</li> </ul>	<p>Teaching cover £?</p>	<p>PE Leader</p>	<p>End of Autumn Term and ongoing</p>		<p>Drop in sessions</p> <p>Lesson studies</p> <p>Feedback</p> <p>Observation targets</p>

<ul style="list-style-type: none"> <li>Any further input needed will be continued during the course of the year, where appropriate.</li> </ul>	<ul style="list-style-type: none"> <li>All children feel confident to participate in PE.</li> <li>Progress in PE is monitored and provision is provided to raise standards where needed.</li> <li>Most staff are confident and competent to use a range of teaching and learning styles in PE to match lesson content.</li> <li>Pupils Progress is fully reported to Parents and Carers through end of year reports.</li> <li>The majority of pupils made outstanding or good progress in PE.</li> <li>All pupils enjoy and achieve in PE.</li> </ul>					
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<b>Rationale: As a school we are trying to implement a new assessment format with curriculum criteria and levelled into differentiated focuses. As a result new assessment for PE needs to be established and implemented to all staff.</b>						
<b>Key Priority 4: Implement assessment for PE to ensure that children are covering all aspects of the curriculum and progression is shown through the years.</b>						<b>Priority Leader: PE Leader</b>
<b>Actions and Strategies</b>	<b>Impact and sustainable outcomes</b>	<b>Resources /Cost</b>	<b>By who</b>	<b>By when</b>	<b>Progress</b>	<b>Evidence</b>
<b>Assessment and Analyse</b> <ul style="list-style-type: none"> <li>To move on from the current assessment tool to the new update version provided by the School Sports Partnership that will ensure progress is being made by all pupils.</li> <li>To analyse participation and attendance rates in order to ensure that all groups of pupils are involved in healthy, active lifestyle.</li> <li>Gather planning for each group to ensure coverage of PE curriculum.</li> </ul>	<ul style="list-style-type: none"> <li>Assessment for Learning is used by all staff in PE.</li> <li>There is a sound assessment which staff are confident to use that accurately assesses pupil progress.</li> </ul>	Assessment package from the school sports partnership £150	PE Leader  Sports Apprentice A.Layman	As appropriate		<ul style="list-style-type: none"> <li>Assessment folders/disc criteria</li> <li>Attendance Records</li> <li>Participation percentages</li> </ul>

**Breakdown of PE and Sports funding budget for 2015-2016**

**Grant received £9324**

<b>Expenditure</b>	<b>Estimated Costs</b>
Partnership Core Offer	£1000.00
Release time for leadership	£ 750.00
Transport to competitions	£ 1045.00
Sports Equipment	£ 455.74
Extra Sports provision (Game On)	£6705.00
<b>Total expenditure</b>	<b>£9,955.74</b>

**Approximate Breakdown of PE and Sports funding budget for 2016-2017**

**Grant received so far £3894**

**Estimated £9000 by end of April 2017**

<b>Expenditure</b>	<b>Cost</b>
Partnership Core Offer	£1000
Release time for leadership (Cost of Cover)	£750
Transport to competitions	£1000
Resources (Sports Equipment)	£200
Extra Sports provision (Game On)	£6000
<b>Total expenditure</b>	<b>Approx. £9000</b>