

Pupil Premium Funding 2015/16

In addition to the standard pupil unit funding, schools also receive additional funding to specifically address inequalities between pupils eligible for free school meals (FSM) and their wealthier peers.

Pupil Premium (£1300) is paid for any pupils who have been eligible for FSM at any point in the last six years. Pupil Premium Plus (£1900) is allocated to Looked After Children and children adopted from care.

It is our responsibility to ensure that all children in our school achieve their potential and in order to do so we seek to meet the individual needs of every child. Pupil Premium will be used and managed by us to enable us to tailor support for identified children in a range of ways appropriate to their needs.

At Aycliffe Drive our policy is to provide a fully inclusive environment for learning. All pupils will therefore have access to all resources available. Pupil premium money is used to cover part of the cost of a number of provisions which enable us to deliver a rich and varied curriculum, ensuring equal opportunities for all vulnerable groups.

Specific areas identified in this year's Pupil Premium Action Plan

To close the learning gap between disadvantaged and other pupils through formative assessment

To maintain the good level of progress and achievement for PPG pupils through continued focus on guided reading and the use of rigorous assessment to help plan for reading provision.

To ensure that PPG pupils are clearly identified and that exceptional provision is made for them by all practitioners.

	2013/14	2014/15	2015/16
Number of pupils on roll	305	303	311
Pupil Premium pupils	103	106	105
Amount of PPF per Pupil	900	1300.00	1300
Total amount received	92700	137800.00	138600

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The table below shows how we intend to spend our Pupil Premium funding during the academic year 2015/16;

Area	Percentage of total PPG	Estimated cost
Staffing <ul style="list-style-type: none"> • TAs attached to each class • Specialist teacher to support reading groups and reading recovery • Forest school Leader • Additional teacher to support year 6 • Member of SLT for Leadership and evaluation • Specific Teacher for Attendance and Interventions 	83%	115,729
Resources <ul style="list-style-type: none"> • Guided reading materials • Forest School Resources • Reference materials for staff (e.g Outstanding assessment for learning, SPAG materials) • Practical maths resources (Numicon) • Extra-curricular opportunities and family support 	8%	11,081
Specialist Staff <ul style="list-style-type: none"> • Extended School Support • Parent Listener • SEND • Specialist SEND teacher 	9%	11,790
	Total	138,600

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Pupil Premium Attainment and Progress 2014/15

End of KS1 2015		Disadvantaged	School Other	Gap
Reading	ARE +(L2+)	86%	93%	- 7
	Above ARE(L3)	14%	30%	- 16
Writing	ARE +(L2+)	79%	90%	- 11
	Above ARE	14%	27%	-13
Maths	ARE +(L2+)	86%	90%	-4
	Above ARE	14%	30%	-16

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End of KS2 2015		Disadvantaged	Other	Gap
Reading	ARE +(L4+)	95%	96%	-1
	Above ARE(5+)	37%	48%	-11
	Expected Progress	91%	100%	-9
	Rapid Progress	23%	19%	4
Writing	ARE +(L4+)	89%	100%	-11
	Above ARE(5+)	26%	44%	-18
	Expected Progress	100%	100%	-30
	Rapid Progress	29%	47%	-17
Maths	ARE +(L4+)	89%	88%	1
	Above ARE(5+)	26%	56%	-30
	Expected Progress	97%	95.5%	1.5
	Rapid Progress	34%	50%	-16